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001 GENERAL	
001 0000 GENERAL FUND	29,601,739.58
001 9010 ELEMENTARY BOXTOPS FOR EDUCATION	1,278.08
Total for 001 GENERAL	29,603,017.66
002 BOND RETIREMENT	
002 0000 BOND RETIREMENT FUND	3,516,469.06
Total for 002 BOND RETIREMENT	3,516,469.06
003 PERMANENT IMPROVEMENT	
003 0000 PERMANENT IMPROVEMENT FUND	683,528.07
003 9014 PERMANENT IMPROVEMENT FUND - HIGH SC	58,288.44
Total for 003 PERMANENT IMPROVEMENT	741,816.51
004 BUILDING	
004 9015 H.S. LFI FUND	50,126.56
004 9017 LFI - H.S. STADIUM	797,826.50
Total for 004 BUILDING	847,953.06
006 FOOD SERVICE	
006 0000 FOOD SERVICE FUND	1,318,646.79
Total for 006 FOOD SERVICE	1,318,646.79
007 SPECIAL TRUST	
007 9005 SHAWN MCDONALD SCHOLARHSIP FUND	1,000.00
007 9009 J.HERBERT & FRANCES GING PERRILL SCH	15,000.00
007 9013 JEAN K. KING SCHOLARSHIP FUND	10,500.00
007 9014 CATHERINE JEAN BROWN TRUST	12,500.00
007 9017 DANIEL T. HISER MEMORIAL SCHOLARSHIP	4,000.00
007 9018 VICKI E. HORNEY MEMORIAL SCHOLARSHIP	1,000.00
007 9019 MARLYN & MARJORIE MOORE WILT AG SCHO	2,000.00
007 9107 NATHAN WILLIS SOCCER SCHOLARSHIP FUN	200.44
007 9904 KRISTINA HANN SCHOLARSHIP	2,000.00
007 9910 BOB GOODSON MEMORIAL SCHOLARSHIP	1,000.00
007 9916 AUSTIN MELVIN SCHOLARSHIP	2,100.00
007 9930 SCHOLARSHIPS - GENERAL	81,550.00
007 9959 PARRETT SCHOLARSHIP #1	2,500.00
007 9960 PARRETT SCHOLARSHIP #3	1,500.00
007 9961 LUCILLE HAMMOND SCHOLARSHIP	3,000.00
007 9990 KENNETH & MIRIAM BUSH SCHOLARSHIP FU	250.00
007 9999 LAWRENCE & LUCILE WADDELL SCHOLARSHI	500.00
Total for 007 SPECIAL TRUST	140,600.44

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008 ENDOWMENT

008 9840	GEORGIANA STEWART SCHOLARSHIP TRUST	500.00
008 9841	EMERY SCHOLARSHIP TRUST FUND	500.00
008 9860	KENNETH E. CRAIG MEMORIAL SCHOLARSHI	500.00
008 9890	PERSINGER MEMORIAL SCHOLARSHIP	500.00
008 9920	WILLIAM EDWARDS SCHOLARSHIP FUND	1,550.00
008 9950	FULTS SCHOLARSHIP FUND	500.00
008 9970	THE DARLENE MCCAIN EDUCATION SCHOLAR	900.00

Total for 008 ENDOWMENT 4,950.00

010 CLASSROOM FACILITIES

010 9015	H.S. PROJECT CONSTRUCTION FUND - LOC	567,712.28
010 9016	H.S. PROJECT CONSTRUCTION FUND - STA	255,059.63

Total for 010 CLASSROOM FACILITIES 822,771.91

018 PUBLIC SCHOOL SUPPORT

018 9101	MIAMI TRACE MIDDLE SCHOOL SUPPORT FU	18,000.00
018 9112	HIGH SCHOOL SUPPORT FUND	7,500.00
018 9120	ELEMENTARY PUPIL SUPPORT FUND	61,500.00
018 9121	ELEMENTARY PUPIL SUPPORT - SCHOLASTI	2,025.00
018 9201	MIDDLE SCHOOL PUPIL SUPPORT - SCHOLA	100.00

Total for 018 PUBLIC SCHOOL SUPPORT 89,125.00

019 OTHER GRANT

019 9018	AGRICULTURAL & RURAL COMMUNITY OUTRE	589.00
019 9113	AMERICA'S FARMERS GROW COMMUNITIES G	949.77
019 9114	AMERICAN FARMERS GROW COMMUNITIES H.	665.00
019 9118	MS TANGER OUTLET GRANT	750.00
019 9218	AGRICULTURAL & RURAL COMMUNITY GRANT	2,000.00
019 9416	PANTHER PANTRY GRANT	11.98
019 9417	TSC GRANTS FOR GROWING	200.00
019 9517	TANGERKIDS GRANT - H.S.	9.30
019 9518	WAL-MART GRANT 2018 - FOOTBALL PROGR	3,000.00
019 9717	TANGERKIDS GRANT - M.S. ELA	.50
019 9817	AGCO DEALERS CHAPTER GRANT PROGRAM	800.00

Total for 019 OTHER GRANT 8,975.55

020 SPECIAL ENTERPRISE FUND

020 0000	PRESCHOOL PROGRAM	148,977.98
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Total for 020 SPECIAL ENTERPRISE FUND 148,977.98

022 DISTRICT AGENCY

022 9101	MIDDLE SCHOOL STAFF TRUST FUND	10,000.00
022 9112	HIGH SCHOOL STAFF TRUST FUND	4,000.00

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022 9114 CENTRAL OFFICE SUPPORT FUND	17.24
022 9115 SPELLING BEE FUND	40.49
022 9120 ELEMENTARY STAFF TRUST FUND	3,000.00
022 9140 TRANSPORTATION STAFF TRUST FUND	750.00
Total for 022 DISTRICT AGENCY	17,807.73
024 EMPLOYEE BENEFITS SELF INS.	
024 0000 EMPLOYEE BENEFITS SELF-INSURANCE	4,701,600.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	4,701,600.00
034 CLASSROOM FACILITIES MAINT.	
034 9006 ES CLASSROOM FACILITIES MAINTENANCE	205,000.00
034 9008 MS CLASSROOM FACILITIES MAINTENANCE	175,000.00
034 9015 HS CLASSROOM FACILITIES MAINTENANCE	6,500.00
Total for 034 CLASSROOM FACILITIES MAINT.	386,500.00
035 TERMINATION BENEFITS - HB426	
035 0000 TERMINATION & RETIREMENT BENEFITS	76,327.33
Total for 035 TERMINATION BENEFITS - HB426	76,327.33
070 CAPITAL PROJECTS	
070 0000 CAPITAL PROJECTS - HIGH SCHOOL	229,231.67
Total for 070 CAPITAL PROJECTS	229,231.67
200 STUDENT MANAGED ACTIVITY	
200 9018 CLASS OF 2018	1,050.00
200 9019 CLASS OF 2019	1,600.00
200 9020 CLASS OF 2020	8,000.00
200 9100 W.E. C.A.N. CLUB	500.00
200 9110 ART CLUB	500.00
200 9125 FRENCH CLUB	800.00
200 9130 DRAMATIC ARTS CLUB	6,500.00
200 9171 SCIENCE CLUB	300.00
200 9200 SPANISH CLUB	1,750.00
200 9301 CBIP-WECEP CLUB-MT JR HIGH	15.21
200 9320 FCCLA - HIGH SCHOOL	2,000.00
200 9330 FUTURE FARMERS OF AMERICA	25,144.12
200 9335 FFA Farm Fund	17,000.00
200 9601 MIAMI TRACE MIDDLE SCHOOL STUDENT CO	17,500.00
200 9612 HIGH SCHOOL STUDENT COUNCIL	5,900.00
200 9620 ELEMENTARY STUDENT COUNCIL	5,000.00
200 9630 CULTURAL YOUTH CLUB	357.87
200 9650 LIBRARY CLUB - H.S.	18,000.00
200 9651 LIBRARY CLUB - M.S.	500.00
200 9652 MIDDLE SCHOOL BOOK CLUB	450.00

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200 9686	MITRA YEARBOOK	6,000.00
200 9710	NATIONAL HONOR SOCIETY	1,000.00
200 9730	HS NEWSPAPER CLUB	50.00
200 9740	NEWSPAPER CLUB - MIDDLE SCHOOL	50.00
200 9750	MIAMI TRACE HIGH SCHOOL KEY CLUB	1,100.00
200 9760	QUICK RECALL	500.00
200 9770	HS MOCK TRIAL	500.00

Total for 200 STUDENT MANAGED ACTIVITY 122,067.20

300 DISTRICT MANAGED ACTIVITY

300 9000	HIGH SCHOOL ATHLETICS	134,100.85
300 9001	BOYS BASKETBALL	3,500.00
300 9002	GIRLS BASKETBALL	12,000.00
300 9003	FOOTBALL	10,700.00
300 9004	BOYS SOCCER	2,600.00
300 9005	VOLLEYBALL	1,500.00
300 9006	TENNIS	2,500.00
300 9007	SOFTBALL	4,000.00
300 9008	GIRLS SOCCER	1,230.00
300 9010	BASEBALL	7,600.00
300 9011	CROSS COUNTRY	500.00
300 9012	GYMNASTICS	500.00
300 9100	JR HIGH ATHLETICS	20,766.23
300 9200	LIL' PANTHER WRESTLING CLUB	3,000.00
300 9210	WRESTLING FUND	3,000.00
300 9441	JR HIGH BAND FUND	6,500.00
300 9442	BAND	350.00
300 9443	BAND COLOR GUARD FUND	1,200.00
300 9470	VOCAL MUSIC CLUB	7,500.00
300 9472	HIGH SCHOOL MUSICAL FUND	21,800.00
300 9475	MIDDLE SCHOOL GENERAL MUSIC FUND	9,000.00
300 9553	HIGH SCHOOL CHEERLEADERS	15,500.00
300 9554	JR. HIGH FOOTBALL CHEERLEADERS	2,000.00
300 9555	JR. HIGH BASKETBALL CHEERLEADERS	2,000.00
300 9600	MIDDLE SCHOOL MUSICAL FUND	3,900.00
300 9700	M.T. YOUTH BASKETBALL PROGRAM	14,400.00

Total for 300 DISTRICT MANAGED ACTIVITY 291,647.08

499 MISCELLANEOUS STATE GRANT FUND

499 9014	PARENT MENTOR GRANT FY 2014	.99
499 9019	PARENT MENTOR GRANT FY 2019	25,000.00

Total for 499 MISCELLANEOUS STATE GRANT FUND 25,000.99

516 IDEA PART B GRANTS

516 9018	IDEA-B FY 2018	67,987.72
516 9019	IDEA-B FY 2019	552,320.98

Total for 516 IDEA PART B GRANTS 620,308.70

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572 TITLE I DISADVANTAGED CHILDREN	
572 9018 TITLE I FY 2018	83,666.23
572 9019 TITLE I FY 2019	562,856.63
572 9119 TITLE I-D NEGLECTED	30,814.78
Total for 572 TITLE I DISADVANTAGED CHILDREN	677,337.64
587 IDEA PRESCHOOL-HANDICAPPED	
587 9018 EARLY CHILDHOOD SPEC ED IDEA FY 2018	902.00
587 9019 EARLY CHILDHOOD SPEC ED IDEA FY 2019	11,181.02
Total for 587 IDEA PRESCHOOL-HANDICAPPED	12,083.02
590 IMPROVING TEACHER QUALITY	
590 9018 TITLE II-A TEACHER QUALITY FY 2018	8,372.67
590 9019 TITLE IIA TEACHER QUALITY FY 2019	97,065.76
Total for 590 IMPROVING TEACHER QUALITY	105,438.43
599 MISCELLANEOUS FED. GRANT FUND	
599 9118 VI-B RURAL AND LOW INCOME FY 2018	23,919.61
599 9119 TITLE IV-A STUD SUPPORT & ACADEMIC E	48,298.99
Total for 599 MISCELLANEOUS FED. GRANT FUND	72,218.60
Grand Total All Funds	44,580,872.35