

Date: 02/22/19  
Time: 9:59 am

MIAMI TRACE LOCAL  
Appropriation Resolution Report  
FY19 AMENDED APPROPRIATIONS

Page 1  
(APPRES)

001 GENERAL

001 0000 GENERAL FUND 29,651,789.58  
001 9010 ELEMENTARY BOXTOPS FOR EDUCATION 1,278.08

Total for 001 GENERAL 29,653,067.66

002 BOND RETIREMENT

002 0000 BOND RETIREMENT FUND 3,524,966.26

Total for 002 BOND RETIREMENT 3,524,966.26

003 PERMANENT IMPROVEMENT

003 0000 PERMANENT IMPROVEMENT FUND 683,528.07  
003 9014 PERMANENT IMPROVEMENT FUND - HIGH SC 113,288.44

Total for 003 PERMANENT IMPROVEMENT 796,816.51

004 BUILDING

004 9015 H.S. LFI FUND 50,126.56  
004 9017 LFI - H.S. STADIUM 797,826.50

Total for 004 BUILDING 847,953.06

006 FOOD SERVICE

006 0000 FOOD SERVICE FUND 1,318,646.79

Total for 006 FOOD SERVICE 1,318,646.79

007 SPECIAL TRUST

007 9005 SHAWN MCDONALD SCHOLARSHIP FUND 1,000.00  
007 9009 J.HERBERT & FRANCES GING PERRILL SCH 15,000.00  
007 9013 JEAN K. KING SCHOLARSHIP FUND 10,500.00  
007 9014 CATHERINE JEAN BROWN TRUST 12,500.00  
007 9017 DANIEL T. HISER MEMORIAL SCHOLARSHIP 4,000.00  
007 9018 VICKI E. HORNEY MEMORIAL SCHOLARSHIP 1,000.00  
007 9019 MARLYN & MARJORIE MOORE WILT AG SCHO 2,000.00  
007 9107 NATHAN WILLIS SOCCER SCHOLARSHIP FUN 200.44  
007 9904 KRISTINA HANN SCHOLARSHIP 2,000.00  
007 9910 BOB GOODSON MEMORIAL SCHOLARSHIP 1,000.00  
007 9916 AUSTIN MELVIN SCHOLARSHIP 2,100.00  
007 9930 SCHOLARSHIPS - GENERAL 81,550.00  
007 9959 PARRETT SCHOLARSHIP #1 2,500.00  
007 9960 PARRETT SCHOLARSHIP #3 1,500.00  
007 9961 LUCILLE HAMMOND SCHOLARSHIP 3,000.00  
007 9990 KENNETH & MIRIAM BUSH SCHOLARSHIP FU 250.00  
007 9999 LAWRENCE & LUCILE WADDELL SCHOLARSHI 500.00

Total for 007 SPECIAL TRUST 140,600.44

Date: 02/22/19  
Time: 9:59 am

MIAMI TRACE LOCAL  
Appropriation Resolution Report  
FY19 AMENDED APPROPRIATIONS

Page 2  
(APPRES)

008 ENDOWMENT

008 9840	GEORGIANA STEWART SCHOLARSHIP TRUST	500.00
008 9841	EMERY SCHOLARSHIP TRUST FUND	500.00
008 9860	KENNETH E. CRAIG MEMORIAL SCHOLARSHI	500.00
008 9890	PERSINGER MEMORIAL SCHOLARSHIP	500.00
008 9920	WILLIAM EDWARDS SCHOLARSHIP FUND	1,550.00
008 9950	FULTS SCHOLARSHIP FUND	500.00
008 9970	THE DARLENE MCCAIN EDUCATION SCHOLAR	900.00

Total for 008 ENDOWMENT 4,950.00

010 CLASSROOM FACILITIES

010 9015	H.S. PROJECT CONSTRUCTION FUND - LOC	567,712.28
010 9016	H.S. PROJECT CONSTRUCTION FUND - STA	255,059.63

Total for 010 CLASSROOM FACILITIES 822,771.91

018 PUBLIC SCHOOL SUPPORT

018 9101	MIAMI TRACE MIDDLE SCHOOL SUPPORT FU	18,000.00
018 9112	HIGH SCHOOL SUPPORT FUND	10,500.00
018 9120	ELEMENTARY PUPIL SUPPORT FUND	61,500.00
018 9121	ELEMENTARY PUPIL SUPPORT - SCHOLASTI	2,025.00
018 9201	MIDDLE SCHOOL PUPIL SUPPORT - SCHOLA	100.00

Total for 018 PUBLIC SCHOOL SUPPORT 92,125.00

019 OTHER GRANT

019 9018	AGRICULTURAL & RURAL COMMUNITY OUTRE	589.00
019 9113	AMERICA'S FARMERS GROW COMMUNITIES G	949.77
019 9114	AMERICAN FARMERS GROW COMMUNITIES H.	665.00
019 9118	MS TANGER OUTLET GRANT	750.00
019 9218	AGRICULTURAL & RURAL COMMUNITY GRANT	2,000.00
019 9416	PANTHER PANTRY GRANT	11.98
019 9417	TSC GRANTS FOR GROWING	200.00
019 9517	TANGERKIDS GRANT - H.S.	9.30
019 9518	WAL-MART GRANT 2018 - FOOTBALL PROGR	3,000.00
019 9618	WAL-MART GRANT - TRACK PROGRAM FY19	2,750.00
019 9717	TANGERKIDS GRANT - M.S. ELA	.50
019 9817	AGCO DEALERS CHAPTER GRANT PROGRAM	800.00

Total for 019 OTHER GRANT 11,725.55

020 SPECIAL ENTERPRISE FUND

020 0000	PRESCHOOL PROGRAM	148,977.98
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Total for 020 SPECIAL ENTERPRISE FUND 148,977.98

022 DISTRICT AGENCY

022 9101	MIDDLE SCHOOL STAFF TRUST FUND	10,000.00
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Date: 02/22/19  
Time: 9:59 am

MIAMI TRACE LOCAL  
Appropriation Resolution Report  
FY19 AMENDED APPROPRIATIONS

Page 3  
(APPRES)

022 9112 HIGH SCHOOL STAFF TRUST FUND	4,000.00
022 9114 CENTRAL OFFICE SUPPORT FUND	17.24
022 9115 SPELLING BEE FUND	40.49
022 9120 ELEMENTARY STAFF TRUST FUND	3,000.00
022 9140 TRANSPORTATION STAFF TRUST FUND	750.00
022 9150 OHSAA EVENTS	19,355.00
Total for 022 DISTRICT AGENCY	37,162.73
024 EMPLOYEE BENEFITS SELF INS.	
024 0000 EMPLOYEE BENEFITS SELF-INSURANCE	4,701,600.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	4,701,600.00
034 CLASSROOM FACILITIES MAINT.	
034 9006 ES CLASSROOM FACILITIES MAINTENANCE	205,000.00
034 9008 MS CLASSROOM FACILITIES MAINTENANCE	175,000.00
034 9015 HS CLASSROOM FACILITIES MAINTENANCE	6,500.00
Total for 034 CLASSROOM FACILITIES MAINT.	386,500.00
035 TERMINATION BENEFITS - HB426	
035 0000 TERMINATION & RETIREMENT BENEFITS	111,327.33
Total for 035 TERMINATION BENEFITS - HB426	111,327.33
070 CAPITAL PROJECTS	
070 0000 CAPITAL PROJECTS - HIGH SCHOOL	229,231.67
Total for 070 CAPITAL PROJECTS	229,231.67
200 STUDENT MANAGED ACTIVITY	
200 9018 CLASS OF 2018	1,050.00
200 9019 CLASS OF 2019	1,600.00
200 9020 CLASS OF 2020	12,000.00
200 9100 W.E. C.A.N. CLUB	500.00
200 9110 ART CLUB	500.00
200 9125 FRENCH CLUB	800.00
200 9130 DRAMATIC ARTS CLUB	6,500.00
200 9171 SCIENCE CLUB	300.00
200 9200 SPANISH CLUB	1,750.00
200 9301 CBIP-WECEP CLUB-MT JR HIGH	15.21
200 9320 FCCLA - HIGH SCHOOL	2,000.00
200 9330 FUTURE FARMERS OF AMERICA	175,144.12
200 9335 FFA Farm Fund	17,000.00
200 9601 MIAMI TRACE MIDDLE SCHOOL STUDENT CO	17,500.00
200 9612 HIGH SCHOOL STUDENT COUNCIL	5,900.00
200 9620 ELEMENTARY STUDENT COUNCIL	5,000.00
200 9630 CULTURAL YOUTH CLUB	357.87
200 9650 LIBRARY CLUB - H.S.	18,000.00

Date: 02/22/19  
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MIAMI TRACE LOCAL  
Appropriation Resolution Report  
FY19 AMENDED APPROPRIATIONS

Page 4  
(APPRES)

200 9651 LIBRARY CLUB - M.S.	3,500.00
200 9652 MIDDLE SCHOOL BOOK CLUB	450.00
200 9686 MITRA YEARBOOK	6,000.00
200 9710 NATIONAL HONOR SOCIETY	1,000.00
200 9730 HS NEWSPAPER CLUB	50.00
200 9740 NEWSPAPER CLUB - MIDDLE SCHOOL	55.00
200 9750 MIAMI TRACE HIGH SCHOOL KEY CLUB	1,800.00
200 9760 QUICK RECALL	500.00
200 9770 HS MOCK TRIAL	500.00

Total for 200 STUDENT MANAGED ACTIVITY 279,772.20

300 DISTRICT MANAGED ACTIVITY

300 9000 HIGH SCHOOL ATHLETICS	172,100.85
300 9001 BOYS BASKETBALL	3,500.00
300 9002 GIRLS BASKETBALL	12,900.00
300 9003 FOOTBALL	10,700.00
300 9004 BOYS SOCCER	2,600.00
300 9005 VOLLEYBALL	1,500.00
300 9006 TENNIS	2,500.00
300 9007 SOFTBALL	4,000.00
300 9008 GIRLS SOCCER	1,230.00
300 9010 BASEBALL	7,600.00
300 9011 CROSS COUNTRY	500.00
300 9012 GYMNASTICS	500.00
300 9100 JR HIGH ATHLETICS	25,766.23
300 9200 LIL' PANTHER WRESTLING CLUB	3,000.00
300 9210 WRESTLING FUND	3,000.00
300 9441 JR HIGH BAND FUND	6,500.00
300 9442 BAND	7,115.20
300 9443 BAND COLOR GUARD FUND	1,200.00
300 9470 VOCAL MUSIC CLUB	8,000.00
300 9472 HIGH SCHOOL MUSICAL FUND	21,800.00
300 9475 MIDDLE SCHOOL GENERAL MUSIC FUND	9,000.00
300 9553 HIGH SCHOOL CHEERLEADERS	15,500.00
300 9554 JR. HIGH FOOTBALL CHEERLEADERS	2,000.00
300 9555 JR. HIGH BASKETBALL CHEERLEADERS	2,000.00
300 9600 MIDDLE SCHOOL MUSICAL FUND	5,800.00
300 9700 M.T. YOUTH BASKETBALL PROGRAM	14,400.00

Total for 300 DISTRICT MANAGED ACTIVITY 344,712.28

451 DATA COMMUNICATION FUND

451 9019 BUILDING CONNECTIVITY SUBSIDY FY 201	5,400.00
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Total for 451 DATA COMMUNICATION FUND 5,400.00

499 MISCELLANEOUS STATE GRANT FUND

499 9014 PARENT MENTOR GRANT FY 2014	.99
499 9019 PARENT MENTOR GRANT FY 2019	25,000.00
499 9119 OHIO SCHOOL SAFETY TRAINING GRANT	14,017.65

Date: 02/22/19  
Time: 9:59 am

MIAMI TRACE LOCAL  
Appropriation Resolution Report  
FY19 AMENDED APPROPRIATIONS

Page 5  
(APPRES)

Total for 499 MISCELLANEOUS STATE GRANT FUND	39,018.64
516 IDEA PART B GRANTS	
516 9018 IDEA-B FY 2018	67,987.72
516 9019 IDEA-B FY 2019	591,526.35
Total for 516 IDEA PART B GRANTS	659,514.07
572 TITLE I DISADVANTAGED CHILDREN	
572 9018 TITLE I FY 2018	83,666.23
572 9019 TITLE I FY 2019	657,680.36
572 9119 TITLE I-D NEGLECTED	30,814.78
Total for 572 TITLE I DISADVANTAGED CHILDREN	772,161.37
587 IDEA PRESCHOOL-HANDICAPPED	
587 9018 EARLY CHILDHOOD SPEC ED IDEA FY 2018	902.00
587 9019 EARLY CHILDHOOD SPEC ED IDEA FY 2019	12,535.25
Total for 587 IDEA PRESCHOOL-HANDICAPPED	13,437.25
590 IMPROVING TEACHER QUALITY	
590 9018 TITLE II-A TEACHER QUALITY FY 2018	8,372.67
590 9019 TITLE IIA TEACHER QUALITY FY 2019	207,429.04
Total for 590 IMPROVING TEACHER QUALITY	215,801.71
599 MISCELLANEOUS FED. GRANT FUND	
599 9019 VI-B RURAL AND LOW INCOME FY 2019	60,388.11
599 9118 VI-B RURAL AND LOW INCOME FY 2018	23,919.61
599 9119 TITLE IV-A STUD SUPPORT & ACADEMIC E	62,702.18
Total for 599 MISCELLANEOUS FED. GRANT FUND	147,009.90
Grand Total All Funds	45,305,250.31