

**MIAMI TRACE LOCAL SCHOOL DISTRICT  
GENERAL INFORMATION SHEET**

District IRN #046920 (informational retrieval number)  
 HS IRN #024414  
 MS IRN #02964  
 ES IRN #09487

2017-2018 Enrollment		
(as of 9/2/16)		
GRADE	TOTAL	
K	203	
1	187	
2	203	
3	203	
4	223	
5	183	
6	219	
7	218	
8	219	
9	195	
10	209	
11	175	
12	176	
Code 23	8	
<b>TOTAL</b>	<b>2621</b>	

2016-2017 (as of 9/2/16)	
MT Preschool Students	41
<i>(including 8 special needs students)</i>	

TOTAL ENROLLMENT PER BUILDING	
Elementary	1202
Middle School	656
High School	720
JVS	43
<b>TOTAL</b>	<b>2621</b>

DISTRICT TERRITORY - 401 sq. miles	
6 counties - Fayette, Pickaway, Clinton, Ross, Highland, Madison	

TRANSPORTATION	
Bus Routes: 23 regular, 3 special needs	
Van Routes: 3	
Total Travel per Day: 4,635 miles (T-1)	

TUITION RATE	
\$6,695.27 per year	

RETIREMENT	
Board pays 14%.	
STRS Member pays 14%. SERS-10%	

Vision Insurance: Open Enrollment December	
MedBen Group 312	100% employee paid
Single: \$9.30 month (\$108.36)	
Family: \$23.95 month (\$302.76)	

DENTAL INSURANCE - Open Enrollment - December	
(1 year rate - effective July 1, 2017)	FY18
Delta Dental Plan of Ohio #1500-0001	
Family: \$81.22/mo	(rates effective 7-1-15)
Single: \$26.69/mo	Yearly: \$320.28
Board pays for only single coverage.	
Employee share of family: \$54.53/mo	
	Yearly: \$654.36

LIFE INSURANCE - SCOIC	
(CLASS. - must work 15 hrs. per week)	FY18
(CERT. - must work 3 hrs. 45 minutes per day)	
\$40,000 class. Union & \$45,000 cert. union & non-union	
\$40,000 @ \$3.80	Yearly: \$45.60
\$45,000 @ \$4.28 mo.	Yearly: \$51.36
Board expense	

PROPERTY VALUATION			
(Per Fayette County Auditor)			
2016 TAX YEAR COLLECTED 2017			
ASSESSED			
Ag/Res	% TAXED	TAX VALUATION	MILLAGE
	35%	\$ 431,987,800	Class I effective
Other Real Estate			
(Com/Inds)	35%	\$ 80,549,690	Class II effective
P.U.P.P.		\$ 88,560,410	Full Millage
<b>TOTAL</b>		<b>\$ 601,097,900</b>	

STAFF (as of 9/5/2017 PR)	FTE
Superintendent	1
Treasurer	1
Asst. Superintendent	1
Business Manager	1
Curriculum Directors	2
Principals	3
Asst. Principals	4
Special Education Directors	2
H.S. Athletic Director	1
Technology Coordinator	1
Transportation Supvr.	1
Asst. Transp. Supvr.	1
Psychologist	2
Food Service Coordinator	1
Computer Technician	2
Teachers	160.5
Counselors	4
Speech Therapists	3
Librarians	1.5
Network Specialist	1
Treasurer's Staff 3	2.44
Case Manager	1
EMIS Coordinator	1
Secretaries 16	15.28
PPEs 18	12.75
PPSs 17	15.62
Food Svcs Employees 20	15.25
Transportation Route Asst.	0.63
Bus Mechanics	2
Bus Drivers 26	22.88
Van Drivers 3	2.5
Custodians 18	17.38
Maintenance	2
Electrician	1
Parent Mentor	0.5
Student Safety & Attendance	1
<b>TOTAL FTES</b>	<b>307.23</b>

Staff Count: (regular) (as of 9/5/2017 PR)	
Certified (STRS)	186
Classified (SERS)	140
<b>Total Individuals</b>	<b>326</b>

Other Individuals Assigned to MTLSD (not in staff counts or employed by MTLSD)	
Teachers	8
Great Oaks JVS	
Nurses	6
<i>(Fayette County Health Department)</i>	
Deputy	1
<i>(Fayette County Sheriff's Department)</i>	

Base Salary FY18 (Teachers)	\$38,967
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Sub Teacher Rate: \$125.00/day
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<b>NOTE:</b> Not all employees paid by general fund.
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TAX RATES			
2016 TAX RATES COLLECTED 2017			
TYPE	MILLAGE	CLASS I EFFECTIVE	CLASS II EFFECTIVE
Inside	3.2		3.2
Inside P.I.	1	1	1
Operating (1976)	18.9	16.800002	18.303799
5 yr. Emg. (2012) \$2,400,000	4.12	4.12	4.12
Bond Issue (2005) 2.75	1.43	1.43	1.43
Bond Issue (2005) 0.6	0.312	0.312	0.312
Half-Mill Maintenance 0.5	0.5	0.260831	0.277056
Bond Issue (2008) 1.8	0.937	0.937	0.937
Bond Issue (2008) 0.5	0.262	0.262	0.262
Half-Mill Maintenance 0.5	0.5	0.28781	0.314574
Bond Issue (2015)	2.746	2.746	2.746
Half-Mill Maintenance 0.5	0.5	0.369073	0.5
<b>Total Millage</b>	<b>34.407</b>	<b>31.724716</b>	<b>33.402429</b>

HEALTH INSURANCE					
Board expense if hired prior to 9-1-92.					
Southern Ohio Insurance Consortium (Rates as of 7-1-16)					
<b>(Open Enrollment - December)</b>					
Employee expense - 15% if hired 9-1-92 or thereafter.					
	P.P.O.	Annual	H.S.A.	Annual	
Family Rate	\$2,053.63	\$24,643.56	\$2,046.63	\$24,559.56	
Single Rate	\$760.84	\$9,130.08	\$757.45	\$9,089.40	
Board 85%					
	P.P.O.	Annual	H.S.A.	Annual	
Family Rate	\$1,745.59	\$20,947.08	\$1,739.64	\$20,875.68	
Single Rate	\$646.71	\$7,760.52	\$643.83	\$7,725.96	
Employee 15%					
	P.P.O.	Annual	H.S.A.	Annual	
Family Rate	\$308.04	\$3,696.48	\$306.99	\$3,683.88	
Single Rate	\$114.13	\$1,369.56	\$113.62	\$1,363.44	
Minimum Value Plan					
	P.P.O.	Annual			
Family Rate	\$1,343.49	\$16,121.88			
Board Share	\$405.37	\$4,864.44			
Employee Share	\$938.12	\$11,257.44			
Single Rate	\$497.75	\$5,973.00			
Board Share	\$405.37	\$4,864.44			
Employee Share	\$92.38	\$1,108.56			

BUILDING PROJECTS	
Elementary - 139,000 sq. ft., 3.35 + 0.5 org. mills (Issue Passed 11/2005, Opened 8/2008)	
State 44%	\$ 11,045,163
Local 56%	\$ 14,054,781
LFIs	\$ 3,000,000
Additions	\$ 520,804
<b>Total</b>	<b>\$ 28,620,748</b>
Middle School - 89,000 sq. ft., 2.3 + 0.5 org. mills (Issue Passed 8/2008, Opened 2/2011)	
State 46%	\$ 8,029,898.00
Local 54%	\$ 9,426,402.00
LFIs	\$ 2,500,000.00
<b>Total</b>	<b>\$ 19,956,300.00</b>
High School - 3.4 + 0.5 orig. mills (Issue Passed 5/2015)	
State 31%	\$ 11,009,438
Local 69%	\$ 24,504,877
LFIs	\$ 6,500,000
<b>Total</b>	<b>\$ 42,014,315</b>

State Resources	
Total State Funding (including preschool & SE transportation)	
\$ 11,297,029.23	(estimate per September #1 SFPR)

FY18 Mileage \$.535/mile (effective August 1)  
 Workers' Comp Rate = .005517  
 Meal Reimbursement Maximums: B-\$10, L-\$15, D-\$20

Free, Reduced, Full Meal Participation (6/2017)

MTES - Free 44%, Reduced 7%, Full 48%  
 MTMS - Free 37%, Reduced 6%, Full 56%  
 MTHS - Free 30%, Reduced 5%, Full 64%  
 Total - Free 39%, Reduced 6%, Full 55%